



## Dovers Green School

### Pupil Premium Grant Expenditure Strategic Plan - 2020/2021

Number of pupils and Pupil Premium Grant (PPG) received for 2020 - 2021	
Total number of pupils on roll	285
Total number of pupils eligible for PPG	46
Amount of PPG received per pupil:	
Reception to year 2 children recorded as Ever 6 FSM	£1,345
Children who are looked after, adopted or living under a special guardianship order	£2,345
Total amount of PPG forecasted	<b>£57,174</b>

Summary of Main Barriers to Educational Achievement
<ul style="list-style-type: none"> <li>• Attendance</li> <li>• Language development</li> <li>• Social, emotional and mental health barriers</li> <li>• Parental engagement</li> </ul>

Key Objectives of PPG spend at Dovers Green
<p><b><u>Teaching</u></b></p> <ul style="list-style-type: none"> <li>• To ensure high quality teaching effectively diminishes differences</li> <li>• To provide high quality language development opportunities</li> <li>• To raise disadvantaged children's attainment in Spoken Language, Reading, Writing and Maths</li> </ul>
<p><b><u>Targeted Academic Support</u></b></p> <ul style="list-style-type: none"> <li>• To provide high quality targeted interventions</li> </ul>
<p><b><u>Wider Strategies</u></b></p> <ul style="list-style-type: none"> <li>• To improve the attendance of the disadvantaged children</li> <li>• To support the emotional, social and mental well-being of disadvantaged children</li> <li>• To increase the quantity and quality of parental engagement</li> </ul>

<b>Allocation of funding</b>	
<b>Teaching</b>	
Leader of Teaching and Learning time	£5,659
Allocated SENCo Leader time, including teaching time and behaviour support	£3,563
<b>Targeted Academic Support</b>	
Targeted Intervention, including <ul style="list-style-type: none"> <li>• First Class at Number</li> <li>• BRP</li> <li>• ELS</li> <li>• Guided Reading focus sessions</li> <li>• ISP support</li> <li>• Daily readers</li> <li>• Precision teaching</li> <li>• Speech Support</li> <li>• Pre-teaching of language and vocabulary</li> </ul>	£14,350
Contributing to SALT Screening and Monitoring	£168
Resources to support high quality teaching and interventions	£2,100
Speech and Language Therapist support	£4,000
Pupil Premium Weekly Story time to support language and vocabulary development	£768
<b>Wider Strategies</b>	
EBB & TTT to support improved attendance	£1,900
Emotional Support through Draw and Talk Intervention	£2,450
Emotional Support through ELSA	£2,565
Swimming payments for Pupil Premium COIN children	£168
Cool milk provision	£1,200
Home School Link Worker	£2,610
DSL Safeguarding time	£3,250
School Therapy Dog	£1,991
<b>Leadership</b>	
Pupil Premium Leader Time	£4,100
Pupil Premium Action Meetings with teachers	£3,122
Leadership progress tracking and action meetings	£2,760
School Business Manager Time	£450
<b>Total</b>	<b>£57,174</b>

### **Impact of Pupil Premium Grant**

The school will evaluate the impact on each pupil on a termly basis. Impact will be measured through action meetings with class teachers, progress meetings with SLT, through Target Tracker and regular tracking of attendance figures, as well as ongoing discussions with intervention teaching assistants. We also collate evidence from a range of monitoring activities such as learning walks, observations, book looks and pupil voice discussions and questionnaires. Evaluation will focus on attainment and progress and how pupils' confidence has developed as a consequence of the interventions put in place. The PPG spending will be reported to governors and shared on our website.