



Dovers Green School

Pupil Premium Grant Expenditure Strategic Plan - 2019 / 20

| Number of pupils and Pupil Premium Grant (PPG) received for 2019 - 2020 | |
|---|----------------|
| Total number of pupils on roll | 275 |
| Total number of pupils eligible for PPG | 37 |
| Amount of PPG received per pupil: | |
| Reception to year 2 children recorded as Ever 6 FSM | £1,320 |
| Children who are looked after, adopted or living under a special guardianship order | £2,300 |
| Service child (per pupil) | £300 |
| Total amount of PPG forecasted | £52,328 |

| Summary of Main Barriers to Educational Achievement |
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| <ul style="list-style-type: none"> • Attendance (Gap 2018-19 = 2.4% to the rest of the school) • Language development • Social, emotional and mental health barriers • Parental engagement |

| Key Objectives of PPG spend at Dovers Green |
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| <p><u>Teaching</u></p> <ul style="list-style-type: none"> • To ensure high quality teaching effectively diminishes differences • To raise disadvantaged children's attainment in Reading, Writing and Maths <p><u>Targeted Academic Support</u></p> <ul style="list-style-type: none"> • To provide high quality targeted interventions <p><u>Wider Strategies</u></p> <ul style="list-style-type: none"> • To improve the attendance of the disadvantaged children • To support the emotional, social and mental well-being of disadvantaged children • To increase the quantity and quality of parental engagement |

| Allocation of funding | |
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| Teaching | |
| Leader of Teaching and Learning time | £4,316 |
| Allocated Inclusion/SENCo Leader time, including teaching time, behaviour | £4,611 |
| Targeted Academic Support | |
| TA Targeted Intervention <ul style="list-style-type: none"> • First Class at Number • BRP • ELS • Guided Reading focus sessions • ISP support • Daily readers • Precision teaching • Speech Support | £12,681 |
| Pre- teaching of language | £745 |
| Contributing to SALT Screening and Monitoring | £150 |
| Speech and Language Therapist support | £3,008 |
| PP Weekly Story time | £745 |
| Extra Mathletics Support at lunchtime | £345 |
| Wider Strategies | |
| EBB & TTT to support improved attendance | £711 |
| Emotional Support through Draw and Talk Intervention | £1,551 |
| Emotional Support through ELSA | £2,327 |
| Swimming payments for Pupil Premium COIN children | £118 |
| Cool milk provision | £460 |
| Home School Link Worker | £2,219 |
| DSL Safeguarding time | £4,788 |
| School Therapy Dog | £1,938 |
| Leadership | |
| Pupil Premium Leader Time | £4514 |
| Pupil Premium Action Meetings with teachers | £3,432 |
| Leadership progress tracking and action meetings | £3,219 |
| School Business Manager Time | £450 |
| | |
| Total | £52,328 |

| Impact of PPG |
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| <p>The school will evaluate the impact on each pupil on a termly basis. Impact will be measured through action meetings with class teachers, progress meetings with SLT, through Target Tracker and regular tracking of attendance figures, as well as ongoing discussions with intervention teaching assistants. We also collate evidence from a range of monitoring activities such as learning walks, observations, book looks and pupil voice discussions and questionnaires. Evaluation will focus on attainment and progress and how pupils' confidence has developed as a consequence of the interventions put in place. The PPG spending will be reported to governors and shared on our website.</p> |