



Dovers Green School

Pupil Premium Grant Expenditure Report to parents - 2018 / 19

Number of pupils and Pupil Premium Grant (PPG) received for 2018 - 2019	
Total number of pupils on roll	271
Total number of pupils eligible for PPG	41
Amount of PPG reived per pupil:	
Reception to year 2 children recorded as Ever 6 FSM	£1,320
Children who are looked after, adopted or living under a special guardianship order	£1,900
Service child (per pupil)	£300
Total amount of PPG received	£61,622

Summary of Main Barriers to Educational Achievement
<ul style="list-style-type: none"> • Attendance (Gap 2017-18 = 2.8% to Non PPG, 2.3% to the rest of the school) • Language development • Social, emotional and mental health barriers • Parental Engagement

Key Objectives of PPG spend at Dovers Green
<ol style="list-style-type: none"> 1. To improve the attendance of the disadvantaged children 2. To ensure high quality teaching effectively diminishes differences 3. To raise disadvantaged children's attainment in Reading, Writing and Maths 4. To provide high quality targeted language interventions 5. To support the emotional, social and mental well-being of disadvantaged children 6. To increase the quantity and quality of parental engagement

Allocation of funding	
Pupil Premium Leader Time (Obj 1-6)	£2,815.80
Allocated Inclusion/SENCo Leader time, including teaching time and behaviour support (Obj 1,2,3,4)	£3,939
Time for Attendance Lead	£1193
Leadership progress tracking and action meetings (Obj 2,3,4)	£9,324

DSL Safeguarding time (Obj 1-6), including extra DSL training for PP Lead	£5,788.76
TA Targeted Intervention (Obj 2, 3, 4) <ul style="list-style-type: none"> • First Class at Number • BRP • ELS • Guided Reading focus sessions • ISP support • Daily readers • Precision teaching • Speech Support 	£21,894
Contributing to SALT Screening and Monitoring (Obj 2,3,4)	£512
Reading Recovery Teacher (Obj 2,3,4)	£3,602
Lunchtime support worker (Obj 5)	£1,856
Home School Link Worker (Obj 1,5,6)	£2,305.34
School Readiness programme run by Outreach workers (Obj 1,5,6)	£218.85
Emotional Support through Draw and Talk Intervention (Obj 5)	£1,458
Emotional Support through ELSA (Obj 5), plus training for COIN PP children - 1 teaching assistant	£1536
Pupil Premium Conference (Obj 1-6)	£600
Pre- teaching of language (Obj 2,3,4)	£1,006
Language Rich Conference (Obj 2,3,4)	£700
EBB & TTT to support improved attendance (Obj 1)	£640
PP Weekly Storytime (Obj 2,3,4)	£1,006
Extra Athletics Support at lunchtime (Obj 2,3,4)	£239
TA Support in after school clubs (Obj 1, 5)	£478
Cool milk provision (Obj 5)	£141
Swimming payments for Pupil Premium COIN children (Obj 1,5)	£102
To be allocated/contingency	£267.25
Total	£61,622

Impact of PPG spend

1. To ensure high quality teaching effectively diminishes differences
2. To raise disadvantaged children's attainment in Reading, Writing and Maths
3. To provide high quality targeted language interventions

Impact

KS1 Attainment:

All Y2 Pupil Premium children (15 chn - including 5 SEND):

67% (10 chn) achieved exs+ in reading (National 2018 - FSM = 60%)

60% (9 chn) achieved exs+ in writing (National 2018 - FSM = 53%)

67% (10 chn) achieved exs+ in mathematics (National 2018 - FSM = 61%)

All Y2 Pupil Premium children without SEND (10 chn):

90% (9 chn) achieved exs+ in reading
80% (8 chn) achieved exs+ in writing
80% (8 chn) achieved exs+ in mathematics

KS1 Progress:

It is expected that the children will make 6 points progress throughout the school year. In reading, writing and mathematics, the Pupil Premium children more progress than the Non Pupil Premium children.

Reading - The PP children made 0.1 more points progress than the Non PP children this year. PP not SEND made 0.1 more points progress than the Non PP children.

Writing - The PP children made 0.1 more points progress than the Non PP children this year. PP not SEND made 0.3 more points progress than the Non PP children.

Mathematics - The PP children made 0.2 more points progress than the Non PP children this year. PP not SEND made 0.1 more points progress than the Non PP children.

EYFS Attainment:

National 2018 - FSM - GLD = 55%

All EYFS Pupil Premium children (16 chn - including 3 SEND):

44% (7 chn) achieved exs+ in reading
44% (7 chn) achieved exs+ in writing
63% (10 chn) achieved exs+ in number
63% (10 chn) achieved exs+ in shape, space and measure

All EYFS Pupil Premium children without SEND (13 chn):

54% (7 chn) achieved exs+ in reading
54% (7 chn) achieved exs+ in writing
69% (9 chn) achieved exs+ in number
69% (9 chn) achieved exs+ in shape, space and measure

EYFS Progress:

It is expected that the children will make 6 points progress throughout the school year.

Reading - 75% of PP chn made 6+ steps of progress

Writing - 75% of PP chn made 6+ steps of progress

Number - 81% of PP chn made 6+ steps of progress

Space, shape and measures - 94% of PP chn made 6+ steps of progress

4. To support the emotional, social and mental well-being of disadvantaged children

Impact

The disadvantaged children completed a questionnaire in June 2019 to give their views about Dovers Green School:

- 100% of children feel safe at school
- 94% enjoy their learning at school
- 96% feel that the adults support them with their learning
- 96% feel that they are doing well at school

5. To improve the attendance of disadvantaged children

Impact

The attendance of the PP children has remained consistent at 93%. (In 2017-2018, attendance of PP chn was 93.8% - only a 0.8% difference).

The attendance of the PP children is slightly lower than the rest of the school (95.41%). This is a difference of 2.41%.

6. To increase the quantity and quality of parental engagement

Impact

- Parents Evenings were very well attended by Pupil Premium parents, with all teachers being proactive in arranging meetings if they had not signed up.
- Support from home - 48% of Pupil Premium children received some support from home last year. This figure includes children who received quality, regular support to those receiving some, irregular support. 52% of Pupil Premium children received no support from home at all.
- Out of the Pupil Premium parents who responded to the parents survey in January 2019:
 - 93% felt that they were kept well informed of how their child is progressing and how they can help at home.
 - 89% felt that the school works hard to maintain good attendance.
 - 96% felt that the school seeks the views of parents and takes their suggestions and concerns into account.
 - 93% were happy with their child's overall experience at Dovers Green so far.