



Dovers Green School

Pupil Premium Grant Expenditure Strategic Plan - 2018 / 19

Number of pupils and Pupil Premium Grant (PPG) received for 2018 - 2019	
Total number of pupils on roll	269
Total number of pupils eligible for PPG	41
Amount of PPG reived per pupil:	
Reception to year 2 children recorded as Ever 6 FSM	£1,320
Children who are looked after, adopted or living under a special guardianship order	£1,900
Service child (per pupil)	£300
Total amount of PPG received	£59,422

Summary of Main Barriers to Educational Achievement
<ul style="list-style-type: none"> • Attendance (Gap 2017-18 = 2.8% to Non PPG, 2.3% to the rest of the school) • Language development • Social, emotional and mental health barriers • Parental Engagement

Key Objectives of PPG spend at Dovers Green
<ol style="list-style-type: none"> 1. To improve the attendance of the disadvantaged children 2. To ensure high quality teaching effectively diminishes differences 3. To raise disadvantaged children's attainment in Reading, Writing and Maths 4. To provide high quality targeted language interventions 5. To support the emotional, social and mental well-being of disadvantaged children 6. To increase the quantity and quality of parental engagement

Allocation of funding	
Pupil Premium Leader Time (Obj 1-6)	£2,815.80
Allocated Inclusion/SENCo Leader time, including teaching time, attendance and behaviour (Obj 1,2,3,4)	£3,939
Leadership progress tracking and action meetings (Obj 2,3,4)	£9,324
DSL Safeguarding time (Obj 1-6)	£5,656.76

TA Targeted Intervention (Obj 2, 3, 4)	£21,594
<ul style="list-style-type: none"> • First Class at Number • BRP • ELS • Guided Reading focus sessions • ISP support • Daily readers • Precision teaching • Speech Support 	
Contributing to SALT Screening and Monitoring (Obj 2,3,4)	£512
Reading Recovery Teacher (Obj 2,3,4)	£3,602
Lunchtime support worked (Obj 5)	£1,856
Home School Link Worker (Obj 1,5,6)	£2,305.34
School Readiness programme run by Outreach workers (Obj 1,5,6)	£218.85
Emotional Support through Draw and Talk Intervention (Obj 5)	£1,458
Emotional Support through ELSA (Obj 5)	£961
Pupil Premium Conference (Obj 1-6)	£600
Pre- teaching of language (Obj 2,3,4)	£1,006
Language Rich Conference (Obj 2,3,4)	£700
EBB & TTT to support improved attendance (Obj 1)	£640
PP Weekly Storytime (Obj 2,3,4)	£1,006
Extra Athletics Support at lunchtime (Obj 2,3,4)	£239
TA Support in after school clubs (Obj 1, 5)	£478
Cool milk provision (Obj 5)	£141
Swimming payments for Pupil Premium COIN children (Obj 1,5)	£102
To be allocated/contingency	£267.25
Total	£59,422

Impact of PPG

The school will evaluate the impact on each pupil on a half termly basis through the use of our assessment system and Target Tracker tool. In addition to this, other approaches for measuring impact will be used such as SDQ score sheet, case studies, ELSA tracking, attendance figures and Early Help reviews. We also collate evidence from a range of monitoring activities such as learning walks, formal observations, child voice surveys and pupil questionnaires. Evaluation will focus on academic gains and how pupils' confidence has developed as a consequence of the interventions put in place. The PPG spending will be reported to governors and shared on our website.